



Mityana Charity Annual Report 2022/2023



(Registered Charity No 1064825)

UK Trustees 2022-2023



Name

Graham Addison
Jean Ajin
Sarah Birch
Jen Penfold
Bob Riddaway
Jo Riddaway
Diane Simpson
Helen Thompson
Peter Thompson
Richard Tudor

Role

Newsletter & Grant Officer
Chair & Sponsorship
Secretary
Sponsorship & Safeguarding
Treasurer
Minute Secretary & Sponsorship Support
HRP (Human Rights & Prison Project)
Sponsorship
Sponsorship Support
Construction & WASH Projects



Committee

Nigel Birch
Abbie Milwood

Publicity



UK Charity Address

6 Tangley Drive
Wokingham
Berkshire
RG41 2NY



UK Charity Website

www.mityanacharity.org

Overview



Promoting Prosperity

- 19 PaCT employees – 7 employed by us
- Business Incubation Centre – 5 girls who dropped out of school being equipped with tailoring skills
- Economic empowerment for 5 women who received capital boost



Improving Welfare and Support

- 32 grandparents given monthly economic support
- Home visits to 15 grand mothers conducted
- 168 beneficiaries, 18 grandmothers and 150 students received Christmas gifts
- 50 students engaged in Holiday programme activities including; craft making, MDD (music, dance & drama) and sports
- 1 water tank built at Namigavu primary school
- 4 latrines built of which 3 are girl friendly latrines
- 2 schools supported with ceramic water filters
- 3 schools each provided with 5 water filters



Improving Medical Provision

- 1 new maternity ward built and equipped at Kikandwa Health Centre, expected to benefit 250 mothers annually
- 154 children given medical support
- 725 births, 2052 Antenatal visits and 5,994 children vaccinated across the 4 maternity wards supported



Enhancing Education

- 285 students being educated – last year 300
- 3 Nursery sponsorships – last year 9
- 146 Primary sponsorships – last year 182
- 97 Secondary sponsorships – last year 80
- 39 Tertiary sponsorships – last year 29
- 12 sponsored beneficiaries graduated
- Career guidance benefiting 137 students
- School visits for 205 students at 17 partners school and institutions
- Scholastic materials provided to students as 216 – Term 2, 252 – Term 3 of 2022 and 200 Term 1 of 2023
- Renovation of a classroom block with 4 classes at Kalangolo c/u, commissioning it and expected to benefit 758 learners
- Making a concrete floor for patience primary school
- Termly performance review meetings benefiting 55 students
- 3 end of term parents meeting benefiting 168,141 and 171 guardians for term 1, 2, 3 respectively
- Counselling and guidance to 50 beneficiaries
- 37 primary seven students sat for PLE and 14 got first grade, 1 third grade and 1 student failed
- 12 students sat for their senior four and 2 got first grade, 1 got a second grade, 3 got a third grade and 6 got fourth grade



Child Safe Guarding and Protection

- Developing of IEC materials on child safe guarding and protection
- Formation of the sub county child wellbeing committee and training 18 participants on their roles and responsibilities
- Child safe guarding and protection training benefiting 56 individuals
- Celebrated the day of the African child with 541 students of St. Elizabeth girls secondary school

Chair's Report – Jean Ajin

It is with great pleasure that I bring to you the Annual Report of the Mityana Charity for 2022 – 2023. With your generosity, we have continued to help transform the lives of many people in Mityana. This is based on the partnership between the Mityana Charity and our collaborator in Uganda – Partners for Community Transformation (PaCT).

We are grateful to our donors who have helped us with several building projects. We built a maternity ward in Kikandwa District which provides women with access to antenatal care, safe deliveries and postnatal care. Previously, women had to travel miles to get any care. Also four schools have benefited from new latrines, with three being girl-friendly. One water tank was installed at another school and fifteen water filters were provided to a further three schools. Another initiative provided Patience School with a temporary classroom and concrete floors in three classrooms. Kalangaloo School had one of their classrooms gutted by a lightning strike and we were fortunate to have a donor who provided the money quickly so it could be rebuilt during the holidays. This meant that the students could return to school in January. A lightning conductor was also installed.

Our sponsorship team in Mityana work tirelessly to look after all our sponsored students and grandmas/guardians – the team provide counselling, guidance and encouragement to all. In the last year we were able to support 285 students plus 32 grandmas/guardians. Congratulations to the 12 sponsored students who graduated this year. The grandmas/guardians are encouraged to use their monthly monies to develop a project which will help sustain them and their dependants in the future. Unfortunately we heard that one grandma sadly passed away after a long illness. Sponsors can access information about their students and grandmas via the on-line database.

As you have been informed, unfortunately, due to increases in costs in Mityana, we have had to increase our fees. Please see details in our sponsorship report.

The wide range of books in the Resource Centre continue to be used by the students. In particular, the students benefit from being able to use the books to revise during the holidays. Also some of the older sponsored students make reusable sanitary towels and shoes. Through economic improvement initiatives, the BIC (Business Incubation Centre) trains women and youths in fashion and design. Also the BIC has been used to make school uniforms for sponsored students.

The Human Rights & Prison (HRP) Project has produced a variety of materials about child safeguarding and protection. These have been complemented by running training courses on the same topics. The project also supported the celebration of the Day of the African Child with St. Elizabeth's Girls Secondary School, where some of our sponsored attend.

We still have not been able to further develop the community and training hall at PaCT's facility. Any donations and fundraising gratefully received. Once this is up and running, this hall will permit some local fund-raising by PaCT.

We endeavour to ensure that all monies provided by our donors are used for their intended purpose. We monitor progress in Uganda by receiving monthly financial and project reports from PaCT. These highlight monies received and spent and describe the activities carried out during the month. They also identify any safeguarding issues which have arisen and specify the actions that have been taken.

PaCT now have joined with other donor charities to provide WASH (Water, Sanitation & Hygiene) projects. This is possible because the Mityana Charity provides much of the infrastructure that allows PaCT to bid for funding.

At the moment we are investigating how to make our charity more sustainable, as many of us are getting older. If you are interested in helping with running of the charity in any way, please contact me.

I cannot thank you enough for your continued support to the Mityana Charity. Without you we would not have continued to help improve the lives of so many people in the last 28 years. We greatly appreciate the contributions made by sponsors and donors, school and church groups, fundraisers, companies and volunteers.

Many thanks go to the many donors who provide substantial funds to support the sponsored students, and to those listed below who have made major contributions either by giving their time or making large donations. The dedication of our trustees here and our Ugandan team has made this charity very special.

Volunteers

- Pat Barton
- Verity Rossetter
- Leoni Knaup
- Jessica Harrison
- Julie Mitchell
- Nick Penfold

Large single donations

- Val Davison
- St Sebastian's Church Fund
- John & Sue Edwards Charitable Trust
- Mandeville Retail
- Anne Guiver
- Debbie Harris
- Andrew & Sarah Dodd
- PCC of Finchampstead & California
- William Grant Foundation
- Wellington College, Orange House
- Flatman Partnership
- Brian Williard Houganda.org

Charity Organisation and Operating Processes – Nigel Birch/Jean Ajin

Organisation

Mityana Charity is registered and compliant with regulations of the Charity Commission beta.charitycommission.gov.uk/charity-details/?regid=1064825&subid=0

The Charity is run by a committee whose membership includes trustees of the Charity. Various committee members are designated Project Leaders for the main areas of work funded by the Charity.

The Charity works with PaCT (Partners for Community Transformation) formerly named as Mityana (Uganda) Charity. It is a Ugandan registered NGO (Non-Governmental Organisation) which manages the projects in Uganda. The relationship between the Charity and PaCT is governed by a Memorandum of Understanding.

The Charity has no paid employees within the UK but supports the employment of an Executive Director and other administrative staff in Mityana who manage projects funded by the Charity. The UK Project Leaders monitor progress with projects based on monthly reports provided by PaCT. PaCT also carries out projects that are not funded by the Charity. A monthly financial report is sent to us by PaCT.

UK Trustees and Committee Members

The Charity's trustees are members of the UK committee elected at the Annual General Meeting (AGM). Also, there are a few members of the committee who are not trustees – they can contribute to overseeing the activities of the Charity without the additional legal responsibilities of being a trustee. Due to the small numbers of committee members there is no formal process for selecting and vetting trustees. Those who want to serve on the committee are personally known and trusted. The trustees are responsible for the running of the charity according to its Constitution and the Law and ensure that all decisions taken are based on sound judgement. They ensure that financial accounting and monitoring of the Charity's work is at a high standard.

The minutes of all committee and specific trustees meetings are fully documented. These are referred to when carrying out the annual financial review. The trustees are responsible for the approval of the statement of accounts.

Public Benefit

Public benefit in the UK relates to the Charity's interaction with its donors, sponsors and churches that have an interest in the Charity. These relationships help to communicate and inform a wide audience about developments in Uganda in particular and Africa in general. Also they provide a opportunities for individuals and organisations to support international charitable activities in an efficient and effective way.

Public benefit in Uganda is provided by the community projects that have been funded by the Charity and executed through PaCT. The Mityana community clearly benefits from the projects funded by the Charity. These projects align with the aims and objectives of the Charity.

Administration and Communication

Our computerised database, with the overall objective of making the administration of the Charity more efficient, is complete allowing more people to take responsibility for various elements of the administration, rather than being totally reliant on just a few key individuals.

The system focuses on sponsors, donors and other interested parties and allows us to:

- Provide key individuals with easy access to a consistent set of data which is secure and protected, and not reliant on manual systems which may get lost or accidentally deleted.
- Manage electronic communication to donors, with simple letter templates and more efficient mail-merge functions.
- Monitor and manage gift aid records as required by HMRC.
- Record data protection consent as required by the new GDPR legislation in May 2018.
- Conduct searches on data to help us focus our activities more effectively.

We have had generous donations of Corporate Sponsorship from two organisations (Mandeville Recruitment and The Flatman Partnership) to cover the annual costs of running the system again this year.

PaCT has a separate database which holds all child-centred data. It aims to improve the way sponsors are updated with news of their sponsored children. All reports, letters etc are online in the Ugandan database and it is the sponsors responsibility to check on updates. Sponsors have been informed of their unique number and password. Please let us know if you are unable to log in. The system has been designed for sponsors to be able to reply to the letter their child writes. The replies go through to our sponsorship department in Mityana, who read and show the letter to them. This is also essential for safeguarding the children.

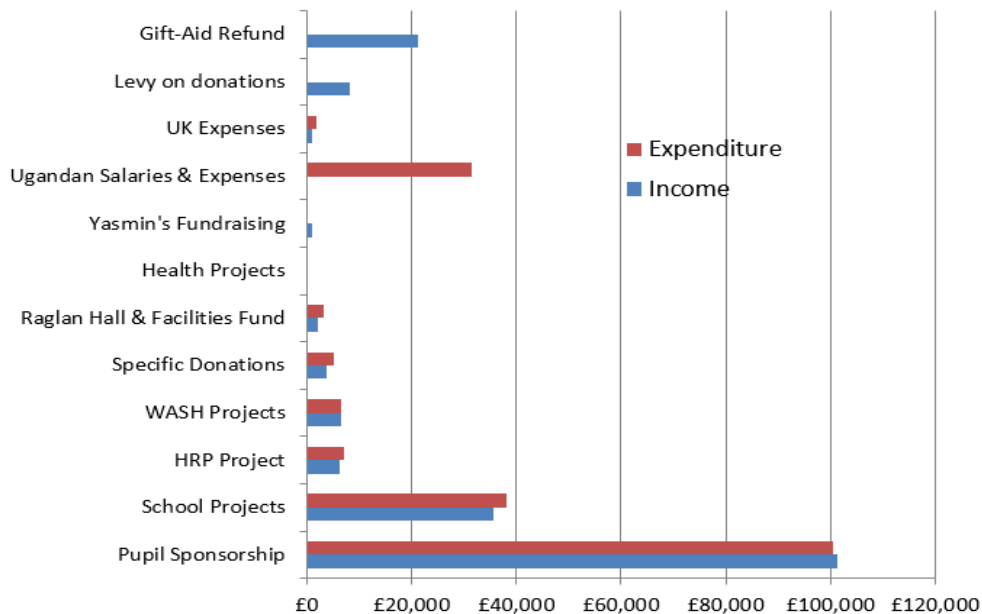
Data Management Systems, Data Protection

The General Data Protection Regulation (GDPR) came into effect after 28 May 2018. It is essential that you ensure that you have signed up for us to continue sending you our standard communications: newsletters, AGM invitations and Annual Reports. Please go to www.mityanacharity.org/mailing.php if you do not receive the standard publications but would like to do so.

Treasurer's Report – Bob Riddaway

Mityana Charity Accounts

As shown in the final accounts, income in 2022/23 financial year (1 March 2022 to 28 February 2023) was £187,058 with expenditure of £193,824 giving an in-year deficit of £6,766. Details are given in the financial accounts on pages 27 to 31. The following graph summarises income and expenditure for 2022/23.



The following provides some information about the finances of specific projects.

- **Sponsorship.** In 2021/22 the expenditure was less than the income because of the school closures in Uganda. However, in 2022/23 the income and expenditure were in balance.
- **School Projects.** In 2022/23 the main income and expenditure were associated with rebuilding a classroom at Kalangaalo School. Also there were small amounts of income and expenditure supporting Patience School and Nabukenya Primary School. The large donation for Kalangaalo School meant that both income and expenditure were much larger than in 2021/22.
- **HRP Project.** Unlike in 2021/22, Orange House, Wellington College, was able to raise funds in 2022/23 to support the Human Rights & Prison Project.
- **WASH Projects.** In 2022/23 the income and expenditure for WASH (Water, Sanitation & Hygiene) Projects were both much less than in 2021/22.
- **Specific Donations.** These donations, which are not linked to projects, vary from year-to-year. In 2022/23 expenditure was slightly bigger than income because of funds carried over into 2022/23.
- **Raglan Hall & Facilities Fund.** There was little income associated with the construction of Raglan Hall (a training and conference venue). However, expenditure was incurred to revise the architect's plans in 2022/23 with a view to reducing the overall cost. The small deficit will be removed once the funds recently raised by Raglan House are deposited. Also, income to enhance PaCT's facilities (e.g. developing the Resources Centre and enhancing the Business Incubation Centre) was spent in-year.
- **Health Projects.** Unlike in 2021/22, there was no income or expenditure on Health Projects in 2022/23.

- **Yasmin's Fundraising.** Yasmin Jenkins is planning to cycle on a tandem the 2,000 miles from Maidenhead to Tunisia with many different partners in September/October 2023. She hopes to raise £100,000 through sponsorship of three charities including the Mityana Charity.

Additional information about the funding of individual projects is covered in the project reports.

The following gives some details about the funding of non-project items.

- **5% levy and Gift Aid.** These funds, which amounted to £29,505, were used to help cover the non-project costs in the UK and Uganda.
- **Ugandan Salaries.** £19,109 was provided for salaries and associated costs for the PaCT staff in Uganda who implement the projects funded via the Mityana Charity. In addition, £247 was used to support professional development activities.
- **Ugandan Expenses.** Contributions were made to the overhead costs of PaCT: general admin expenses (£6,256), WIFI subscription (£930), auditor (£465), Annual General Meeting (£256), sponsorship on-line system (£447), team-building event (£400) and medical insurance (£1,512). In addition, funding was provided for a camera and accessories (£870) and a gift for staff (£1,000).
- **UK expenses.** This covers UK administrative expenses and bank charges/interest. The administrative expenses are kept to a minimum because everyone involved in the UK charity is a volunteer. In 2022/23 the UK administrative expenses were £1,531 but this was mainly offset by the £950 available from donations made by Flatman Partnership and Mandeville Retail to cover the annual subscription of £1,346 for "Donorfy", a donor database. Having a remote AGM meant that this incurred no costs. Bank charges associated with the charity's bank accounts and transferring funds to Uganda amounted to £259. £40 was received in interest.

Other issues

There are three main risks to the charity.

- Uncertainty about inflation, especially in Uganda, and the exchange rate.
- Upward pressure in supporting PaCT's running costs.
- The loss of key personnel both in Uganda and the UK.

Effort goes into ensuring that there is sound management of the charity's finances.

- In the UK. All transfers of funds to Uganda are authorised by project leaders, monthly financial reports are prepared for the committee and a three-year financial plan is kept up to date as a basis for decision making.
- For Uganda. Project leaders in the UK monitor the use made of funds transferred to Uganda monthly.

The gift aid coming from donations plays a key role in funding the non-project costs (primarily staff and the associated running costs) in Uganda which are required for the charity to operate effectively. All donors who are eligible to give gift aid are encouraged to do so. The gift aid form can be obtained from http://mityanacharity.org/files/gift_aid_form.htm. Completing the form will allow the charity to claim 25p of gift aid for every £1 donated but has no impact on the personal finances of donors.

The trustees would like to thank all our donors, big and small, as every pound makes a big difference to the lives and wellbeing of the people in Mityana.

Sponsorship Report – Jen Penfold, Helen Thompson, Jean Ajin

Overview

Our sponsorship scheme continues to flourish, benefiting not only the children but often the whole family. After the problems of lockdown there has now been an uninterrupted school year. Schools and the children have settled to work hard again.

Results of the final year primary leaving exams (after P7) were excellent, with most students getting first or second grade passes. 25 Primary leavers joined secondary education or vocational training with sponsors who have agreed to continue to support them in their studies. With grateful thanks to all of you have been able to do this for these children.

At secondary level 9 Students gained O levels, three students gaining first- or second-class results and these students have been put forward to go onto study A levels.

The remaining students are going onto study a vocational training such as Fashion Design and Tailoring, Business Administration, Plumbing, or Automotive Mechanics.

Two students gained A levels this year. Five students graduated from various institutions including Urika Institute of home economics, YMCA and Arua school of Nursing and Midwifery. PaCT plans to hold a combined graduation ceremony on 3rd March at the AGM.

Currently 301 children and young people receive sponsorship which provides them with not only education but scholastic materials, midday meals, shoes, and counselling and guidance as appropriate. 192 of these are Nursery and Primary, 80 in Secondary and 29 in Tertiary/ Vocational Education. Some children also benefit from holiday activities arranged by PaCT. These included music, dance and sporting activities, and additional tuition.

Fees and gifts

As you were advised earlier by email the school fees in Uganda have increased with immediate effect although we have held them at 2022 rates for 2023. The balance will be covered by general sponsorship support.

They will increase for 2024 as follows:

- £300 a year (or £25 a month) for nursery and primary children, (with an option to board in their P7 year at extra cost).
- £420 a year (£35 a month) for secondary 1 to 4 (to O level).
- £480 a year (£40 a month) for secondary 5 and 6 (Sixth Form - A level).

As you know, our normal practice is that a sponsor looks after an individual child and often builds up a relationship. However, not everyone, for various reasons, is able to commit to, or able to continue throughout Primary and Secondary Education. For example, the boy who came top in his Primary Leaving Exams no longer has a sponsor. (Should you know anyone who would like to take him on, please put us in touch).

If you feel you would like to sponsor education but not to commit, we would welcome donations to our sponsorship fund that can help us tide over any unexpected drop outs until we can replace a sponsor.

The children and their families thank you for your generosity in sending money or gifts at Christmas and Birthdays. The children are also delighted to receive cards and letters, and we know how pleased you are to receive these in return. The sponsorship online system is a quick channel for children and sponsors to communicate. Please use it! Any queries about your children you can Email Florence and Sarah on sponsorship@pactug.org but do copy us in.

Also, if you add your Email address to your profile on the system, you will be updated when there is any new information about your child.



An outdoor lesson at Kigoma Primary School.



Children receiving Christmas gifts.

Thank you to everyone who sent monies for Christmas Gifts. The children and their families were so happy.

Helen Thompson (Secondary and Tertiary Sponsorship) chthompson@btinternet.com

Jenny Penfold Jenny Penfold (Primary 4 -7 Sponsorship) jen.penfold@virginmedia.com

Jean Ajin (Nursery and Primary to P3 Sponsorship) jean.ajin@gmail.com

Safeguarding Report – Jen Penfold

The Charity Safeguarding Policy was reviewed at the Trustee meeting in October 2021. It was amended to include reference to safeguarding from outside exploitation. It can be seen on our website.

Our meeting resolved to ask for an annual report from the PaCT board giving evidence of their safeguarding responsibilities. This should include brief reference to:

- Review of the PaCT Safeguarding Policy and any amendments seen as appropriate.
- Reference to cases of exploitation, financial scams or sexual exploitation (anonymous) involving students and action taken.
- Safeguarding in recruitment (co-operation with outside agencies where appropriate).
- Specific Safeguarding Issues (referred to in the Project Reports).
- Report Safeguarding Training.

The revised policy was received in June 2022 and can be seen on the PaCT website www.pactug.org

Visits to partner schools and children's homes continue to form an important source of information re. Safeguarding and Child Protection. Regular visits have resumed.

Specific Safeguarding Issues were reported in monthly reports.

- Two serious issues requiring police or government family affairs intervention were passed on by PaCT.
- Other issues of attitude at home and/or school were addressed and hopefully resolved.

Safeguarding and Child Protection training was held for senior men and women teachers in partner schools (September 2022) encouraging them to be agents of change in Child Protection. This was facilitated by the Principal Community Development Officer (officer in charge of Family and Child Protection officer for the Mityana Police and the Mityana District.)

The Board Report referring to Safeguarding / Child Protection for 2023 has not been received yet.

WASH and Building Projects – Richard Tudor

Building Projects

Kalangaalo Primary School

Kalangaalo Primary School is a government funded school with in Mityana district, which is currently attended by 13 of our sponsored children, with more to come. Recently one of their classroom blocks was struck by lightning leaving it unusable and unsafe for the children. As a result, 705 students are crammed into the 2 remaining classroom blocks, with 7 or more to each desk intended for 4 students. The damaged building was obviously unsafe for the children.



Following a generous donation by Andrew and Sarah Dodd, we were able to transfer the funds in November, to enable the project to go ahead during the long school break during December and January. The work includes; Repairing damaged walls, Re-roofing, Rewiring, and Lightning protection(!), Replacing doors and windows, Replastering and redecorating, and finally, providing new desks for the classroom.

The completed classroom was handed over in February, in time for the start of the new school year.



Patience School

This project has been sponsored by Pat Osbourne over many years. It is now complete, including new timber classrooms, and concrete floors in the existing classrooms – see below. Note: None of the classrooms have windows or doors!



Raglan Hall Training Centre

Mityana Charity's Ugandan partner PaCT has its headquarters in Mityana and is now seeking the build a Training Centre alongside their Offices in the new Ajin Building. This hall will provide a venue for the many trainings and public events that PaCT holds as part of its work. It will also provide a revenue stream helping to make PaCT more sustainable in the future.



Raglan House has a longstanding relationship with Mityana, and has already funded the Project to bring it to this stage - Please help us to bring this project to completion!

£40,000 is needed to complete the building and provide Mityana with a valuable new training Centre.

Business Incubation Centre

Meanwhile the Business Incubation Centre is in good use – see photographs below.



A student receives training in Tailoring.



A shoe making machine.

WASH Projects

St Noa Kabulamuliro Primary School

Girl friendly latrines were completed and handed over to the local authority in September, thanks to a generous donation from Finchampstead and California PCC.

These latrines have additional space and washing facilities to allow girl students privacy during their periods.



Kabuule Saala Primary School

Girl friendly latrines were also completed at this school in early summer, with the support of the Charles Hayward Foundation.

St Kizito Mirembe Primary School

The construction of a girl-friendly latrine at St Kizito Mirembe primary school is under way, thanks to a further generous donation from Finchampstead and California PCC. The digging of the pit has been completed and construction of the slab has commenced.



Mwererwe Primary School

Finally, funds have been transferred in April for the construction to begin on new latrines and a water tank at this school, with the generous support of a grant from the Hilden Charitable Fund.

This photograph shows the condition of the existing latrines, serving 290 students and 11 staff.



Health Projects

The next priority in clinic projects is a Maternity Ward at Kyabasaijja Health Centre III, similar to what was built with funding from Andrew and Sarah Dodd. There is no funding for this project at present.

This photograph shows the existing Health Centre III, in Kakumiro District, about 115 kilometres from Mityana. It is a government facility with health workers on the government payroll and was established in 1978.

It serves 23 villages, and handles on average 51 deliveries per month, but this is expected to increase to 65 deliveries per month. It is 19 miles away from the nearest health centre IV.

The facility's OPD (Out Patient Department) currently doubles as the maternity unit. This causes significant congestion and jeopardises the mothers' privacy and confidentiality.

Many mothers' resort to traditional birth attendants, compromising the life of the mother and the new born.

We are seeking funding to allow this important project to go ahead.



Human Rights and Prison Project

– Diane Simpson

PaCT's Strategic Objective 3 – Improved protection and respect for Human Rights in society.

Under this objective PaCT aims to contribute to a harmonious society that respects Human Rights and the related Acts of law. This is done through creating awareness, engaging communities and local leaders to appreciate and uphold their roles and responsibilities in addressing challenges and violations related to human rights.

UK funding for Human Rights has been very much dependent upon the impressive fundraising activities of Orange House, Wellington College. Their long-term commitment to this project has been greatly appreciated. Due to the ongoing effects of COVID large fund-raising events have only been able to resume in 2023.

Gender Based Violence

In a bid to reduce the increasing prevalence of Gender Based Violence (GBV) against women and children in Mityana, this year PaCT have again concentrated its efforts and focus on GBV which sadly has seen a significant increase. The emphasis has been on creating awareness and facilitating activities to fight GBV.

PaCT have partnered with the GBV focal person in Mityana District to establish interventions that help prevent GBV cases in their communities.

This includes training with change agents, including Youth Leaders, Community Development Officers, Parish Chiefs, Councillors and Head Teachers. The training aimed to educate and develop understanding on the causes and impacts of GBV and the many forms it takes, as well as identification and support for victims. The areas of GBV identified include:- femicide, child marriage, relationship violence, sexual violence and abuse within the home, sexual harassment and kidnapping.

International Day of the African Child

Most children in Uganda have experienced physical violence that impacts their positive development, (59% of girls and 68% of boys). Gender based violence and sexual abuse are also pervasive with some 35% of girls and 17% of boys having experienced sexual abuse during their childhoods.

Girls are especially at risk of child marriage, teenage pregnancy, and genital mutilation. Today 4 in 10 women are married by the time they are 18, and at least 1 in 4 teenage girls are either pregnant or already have a child.

Child labour is also common particularly in rural areas.

With the support of Orange House, PaCT celebrated this event through a large seminar with 454 students from St Elizabeth Girls School. Also in attendance were Protection Officers from the Police and Probation services and Community Development Officers.

The issues that seemed to be highlighted focussed around child labour, lack of action by authorities to help and prevent child homelessness, lack of clarity about where to report cases of child abuse. Within the school environment issues included excessive punishment for minor offences, the length of the school day, and dropout rates.

Promotion of Children's Rights Within Schools

PaCT liaises and engages with different schools with the aim of helping and empowering children to know their rights and become responsible citizens. Activities are aimed at skill and knowledge development to promote awareness, and encourage appropriate assertion through advocacy. PaCT have a monitoring function to assist in the development of annual plans, facilitate activities and guest speakers. There is also indirect communication with the schools management in regard to safeguarding issues.

Menstrual Health Management

Menstrual Hygiene Management remains an issue in Uganda for women and especially for school aged girls. Lack of knowledge, facilities, and information all contribute to girls missing valuable days of education. The Mityana Charity in conjunction with Orange House are looking at a multi-faceted approach to help address the situation. This will include the rollout of training, and the setting up facilities in schools to make cost effective reusable sanitary towels. This will require the purchase of sewing machines and materials at each school, and will also link into the Wash arm of the charity in the provision of latrines and washrooms for girls.

Fundraising Activities – Jean Ajin

We wondered if you might be able to support these two gallant girls, who have sponsored children for a long time.

Yasmin Jenkins is in training for her whopping 2,000 mile cycle ride from Maidenhead to Tunisia on a tandem bike and raising money for three charities, one being Mityana Charity.

You can support here: www.getontheback.com

You can read about it on page 20.

Dorothea (Tea) Pease is swimming the Channel in a relay in June, and has decided to have her charity as Mityana! There are 6 people, and they have a fundraising goal of £25,000, which will be split between the 6 chosen charities. Their Just Giving Page Just Giving page is:

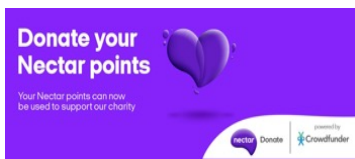
https://www.justgiving.com/crowdfunding/vitamin-sea?utm_term=bAR3qRX69

Fundraising

The charity relies on fundraising and donations for all its work. If you wish to raise money through your own sponsored event or by joining a national event, you can set up a fundraising page linked to the charity with:

Just Giving <https://www.justgiving.com/mityana>

Fundraise through Crowdfunder <https://www.crowdfunder.co.uk/apf/step/basics/gl1OMe8n?charityId=8530>



Have you got **Nectar points** you don't use? Then please donate them to us:

<https://www.crowdfunder.co.uk/checkout/mityana-charity-1064825/payment/J1yzKBOb/details>



Or use **Everyclick** when you search the internet <https://www.everyclick.com/mityana>.

GET ON THE BACK

1 tandem 2000 miles £100,000



GetOnTheBack

@GetOnTheBack

Hello@
GetOnTheBack.com

Hello!

I'm Yasmin. Back before the pandemic I had been toying for a while with the thought of cycling to Uganda. I wanted to do a physical challenge that felt big enough that it deserved sponsoring. The idea gradually evolved (only within my head) into cycling to Africa – a bit shorter, a bit safer, on a tandem - a good USP, with a number of friends – a bigger fundraising network... I kept the thought to myself as it was daunting and I didn't really want to be held accountable. One day I let it slip, to my Nan of all people. Suddenly, she had £100 cash that a friend of hers had sponsored me "for my trip". It had happened, a stranger had made me accountable and now I better get the wheels in motion....

The Project: Get on the Back

Summer 2023 I will be cycling my tandem bike from my hometown of Maidenhead to Tunis in Tunisia. The idea is that the additional pedal power will be provided by a mixture of friends, family and colleagues joining me on the back for different legs of the trip. The 2000-mile route will take me through 9 European countries, over a few mountains and across a collection of seas before delivering me onto the African continent in Tunisia.

There are two targets:

1. **To raise £100,000.** All of the money raised will be going to three carefully selected charities. Mityana Charity being one of them
2. **To complete the preparations and journey without purchasing anything new**, as a statement on sustainability

You can learn more about the project, events, lottery and follow my progress at www.getontheback.com or @getontheback on Facebook or Instagram. If you'd like to help me, what I need more than anything else is financial sponsors and media exposure. If these are not options, but you'd like to be involved – then there are lots of other ways to support me and I'd be very happy to discuss it!

Thanks for reading,

Yasmin Jenkins (She/Her)

www.getontheback.com
 getontheback@hotmail.com
 @getontheback



GET ON THE BACK
1 TANDEM - 2000 MILES - 100K



Phyllis
Tuckwell
Hospice



WORLD
LAND
TRUST

Volunteering

As we are constantly expanding, we need to recruit a team of volunteers who we hope will be willing to dedicate their time, skills and commitment on an ad-hoc basis to assist us with fund-raising and administrative projects. We do not require a large commitment from our volunteers, and even just a few hours of your time at any of our events would be a huge benefit to the charity.

- **Publicising our charity** – Sharing information about the Charity amongst your friends and family, especially our [gift scheme](#).
- **General Events** – Collecting donations, manning our display tables, putting up our posters and information boards and explaining to the public the projects and work of the Charity at fund-raising events.
- **Raising Awareness** – Perhaps visiting schools, colleges, churches and businesses with our Trustees to explain the projects and work of the Charity or even just talking to people in your street.
- **Office administration** – We are always looking for people who can devote some free skilled time to assist us with IT and other work to help the Charity functions more effectively.
- **Volunteer in Mityana during your holidays or a GAP year experience** – In return for your time we hope you'll find a new sense of satisfaction in working with a UK registered charity on some life-changing projects.

If you would like to know more about volunteering with the Mityana Charity, please email enquiry@mityanacharity.org

How can I donate?

Please see our website www.mityanacharity.org/donate.php to get the direct links.

Donate with:



NOTE: Please add PayPal costs of 1.4% + 20p per transaction. If you are abroad and will be converting to pounds sterling there are more charges which you will need to pay.



www.justgiving.com/donation/direct?process=1&queryId=YwBoAGEAcgBpAHQAeQA9ADEAMQA2ADgANQA4AA

Leaving a legacy

For more information go to our website or contact one of our trustees.

You can make an online donation to Mityana Charity to a loved one on Memory Giving memorygiving.com

Communication – Nigel Birch/Jean Ajin

Mityana Charity Website

www.mityanacharity.org

Our website is a very useful source of information about the charity. We have had many new sponsors via the web site so it is a valuable tool for the charity and hopefully will continue to be so in the future.

Thanks go to Nick Penfold for updating our website. We also have a German translation of our website thanks to Leoni Knaup.

We welcome articles on visits or your views on future activities or ideas! Contact us by e-mail enquiry@mityanacharity.org

Newsletters

We have continued to produce three newsletters per year. These newsletters are continuing to be useful in communicating information about projects and charity activities at more timely intervals and keeping donors/sponsors better informed. Unfortunately, due to high postal costs, we cannot send these out to people who are not on email. If you wish to receive paper copies then please contact the Secretary to arrange. We urge everyone to provide relevant contributions especially those who have made recent visits to Uganda. Newsletters are really useful in advertising a fund raising idea/event or something about projects of interest. So please contact Jean Ajin or Colin Rouse colrouse@hotmail.co.uk for details of publishing dates and contributions to newsletters. Thank you Graham Addison for producing the newsletters over the last few years.

Please ensure you have signed up to receive the newsletters by email at mityanacharity.org/mailling.php. You can contact us on enquiry@mityanacharity.org

Publicity material

We have publicity material about the Charity, including leaflets, flyers, various posters, PowerPoints and display boards to use at presentations and other occasions. Just contact us!

- A leaflet about the Charity is available on request from the Secretary (Sarah Birch)
- We also have an additional charity banner and display boards



(Registered Charity No 1064825)

Gift aid

Gift aid is reclaimed by the charity from the tax you pay for the current tax year. Your address is needed to identify you as a current UK taxpayer. The charity claims 25p of gift aid for every £1 you donate.

GIFT AID DECLARATION – for past, present & future donations

I want to gift aid my donation and any donations I make in the future or have made in the last four years to the Mityana Charity.

I am a UK taxpayer and understand that if I pay less income tax and/or capital gains tax than the amount of gift aid claimed on all my donations in that tax year it is my responsibility to pay any difference.

My details:

Title First name or initial

Surname

Full home address

Postcode

Email

Signature

Date

Please notify the charity if you:

- Want to cancel this declaration.
- Change your name or home address.
- No longer pay sufficient tax on your income and/or capital gains.

If you pay income tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your gift aid donations on your self-assessment tax return or ask HM Revenue and Customs to adjust your tax code.

Please return this completed form to:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD
Or emailed to bobridaway@hotmail.co.uk



(Registered Charity No 1064825)

Standing order form

Our bank: HSBC, 1-2 Market Place, Wokingham, Berkshire, RG40 1AL.

To (Bank)

Sort Code

Account Number

Branch Address

Date

Tel

Beneficiary Reference: **Mityana Charity**

Beneficiary Sort Code: **40-47-09**

Beneficiary Account Number: **41515667**

Beneficiary Name: **Mityana Charity**

IBAN: **GB48HBUK40470941515667**

BIC: **HBUKGB4113F**

Amount:

Date of first payment:

Amount of
subsequent payments:

Date of final payment or
Until Further Notice (UFN):

Due Date and
frequency of payments:

Signature

Date

Please send the above completed form to your bank and a copy to us.

Ref project:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD

Please send the above completed form to your bank.



(Registered Charity No 1064825)

Sponsorship application form

For as little as £300 a year or £25 a month (primary) and £420 a year or £35 a month (secondary) you can support the education of a disadvantaged child from Mityana and make a huge difference to the life of the child. Also for £15 a month there is the option of sponsoring a grandparent to help provide food and essentials for the family being raised by the grandparent.

If you would like to sponsor a child/grandparent then please complete the form below and email it to enquiry@mityanacharity.org, or complete the online form mityanacharity.org/sponsorship_form_auto.htm or post it to: Mityana Charity (Sponsorship), 45 Qualitas, Bracknell, RG12 7QG, UK

Name:

Address:

Postcode

Email:

Phone:

I would like to sponsor a grandparent. Yes No

I would like to sponsor child/children.

Preference for boy/girl, age (although this cannot be guaranteed we will try our best).

I am paying by:

Standing Order start date (Remember YOU have to set this up with YOUR bank)

OR cheque value £ I would like to gift aid my donations Yes No

*Please remember that if you pay tax and you complete a gift aid form we can claim another 25p for every £1 that you donate.

We will contact you when we receive your form and your first deposit has been made and we will send details of the child as soon as they are available.

We take your data privacy very seriously. We will never send your contact details to any other organisation and we will only use your personal data to manage your sponsorship.

Do you want to receive our standard communications: newsletters, AGM invitations and Annual Reports and occasional updates on the charity's achievements?

Yes No



(Registered Charity No 1064825)

New Life Gifts

Would you like to give a unique gift to someone close and also support the efforts to alleviate poverty and bring hope to Mityana? If so, kindly fill in the form below and receive a gift certificate to thank you for your support.

Hen	£14		Donation towards Micro finance for single mothers' group to start small business	£15	
Goat	£55		Soap and pants	£16	
Pig	£36		School bag	£17	
Doll	£16		Suitcase	£25	
Mattress	£30		Dress	£20	
Bed Sheets	£15		Shirt and trousers	£30	
Blanket	£14		Children's medicines	£10	
Dental Treatment/extraction	£12		Child's pair of shoes	£17	
Mosquito Net	£10		Money to help a grandparent for one month	£15	
Bicycle	£99		Porridge for a child for a month	£7	
A book for the Resource Centre	£10		Food for Christmas	£40	
Bra for a girl	£5		Sanitary towels for a month	£7	
Roof solar panel, battery & 2 lights	£52		Football/netball	£14	

I would like to donate the Life Gifts as indicated above.

Certificate to be posted to:

The occasion with the date:

(Please give as much notice as possible!)

Name of recipient as you would like it displayed on the certificate:

My name:

Wording: (The standard wording is: "(Item) has been donated on your behalf and will be sent to help alleviate poverty and bring hope in Mityana, Uganda" Do you wish to add anything?)

Tel:

Email:

My address:

From: (or leave blank for your signature)

Postcode:

Cheque for: _____ in total (made payable to "Mityana Charity")

Please add £1 for each address – if you would like your card emailed then there is no charge for this.

I would like to gift aid this money (Yes/No) date:

If you would like to pay online please email enquiry@mityanacharity.org for further details.

I am a UK taxpayer. Please treat all donations I make or have made to Mityana Charity in the past six years as gift aid donations until further notice.

You can pay directly to our account or by cheque but please return the order form etc. to:

Colin Rouse, 18, St. Anthony's Close, Bracknell RG422EB – email colinrouse@outlook.com or call 07814420489

Your money and gift aid will help pay for the gift – which are secured locally in Mityana. We always spend your money either on your chosen gift or on something else in the same category. This kind of flexibility means that poor communities in Mityana can get exactly what they need if and when their circumstances change. For more details on how it works please visit our website www.mityanacharity.org



(Registered Charity No 1064825)

Financial Accounts

Mityana Charity 2023 Final Accounts

MITYANA CHARITY

Registered Charity No. 1064825

FINAL ANNUAL ACCOUNTS

YEAR ENDED 28 FEBRUARY 2023



(Registered Charity No 1064825)

THE MITYANA CHARITY
(registered charity no. 1064825)
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2023

Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2022	TOTAL FUNDS 2021
	£	£	£	£
INCOME FROM				
Pupil Sponsorship		101,397	101,397	96,851
Specific Donations		3,817	3,817	5,478
WASH Projects		6,409	6,409	23,199
Kalangaalo, Patience & Nabukenya Schools		35,525	35,525	2,850
Health Projects		-	-	37,402
HRP Project		6,211	6,211	265
Building Fund - Raglan Hall		281	281	734
Facilities Fund		1,827	1,827	1,848
Fundraising	906	-	906	-
Ugandan Expenses		190	190	257
UK Administrative Expenses		950	950	950
Levy on donations		8,225	8,225	8,933
Gift-Aid Refund receivable	2.2	21,280	21,280	22,483
Bank & other interest received		40	40	8
TOTAL INCOME		30,452	187,058	201,256
EXPENDITURE ON				
Pupil Sponsorship		100,616	100,616	53,621
Specific Donations		5,197	5,197	4,261
WASH Projects		6,600	6,600	24,919
Kalangaalo, Patience & Nabukenya Schools		37,995	37,995	1,710
Health Projects		-	-	44,652
HRP Project		6,963	6,963	8,370
Building Fund - Raglan Hall		750	750	615
Facilities Fund		2,420	2,420	1,273
Ugandan Salaries	19,109	-	19,109	16,395
Ugandan Expenses	12,383	-	12,383	11,021
UK Administrative Expenses		581	1,531	1,418
Bank charges		259	259	208
TOTAL EXPENDITURE		32,333	193,824	168,463
EXCESS OF INCOME OVER EXPENDITURE	-	1,881	-	4,885
TRANSFERS BETWEEN FUNDS			0	0
NET MOVEMENT IN FUNDS	-	1,881	-	4,885
BALANCES BROUGHT FORWARD AT BEGINNING OF THE YEAR		39,061	107,977	147,038
BALANCE CARRIED FORWARD AT 28 FEBRUARY 2023 (2022)		37,180	103,092	140,272

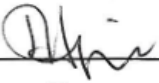


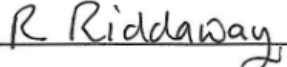
(Registered Charity No 1064825)

THE MITYANA CHARITY
(registered charity no. 1064825)
BALANCE SHEET as at 28 FEBRUARY 2023

	<u>Note</u>	<u>2023</u> £	<u>2022</u> £
FIXED ASSETS			
None		0	0
CURRENT ASSETS			
Gift-Aid Refund receivable	2.2	21,280	22,483
Bank balances		<u>120,804</u>	<u>124,605</u>
		<u>142,085</u>	<u>147,088</u>
LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR			
	2.3	<u>1,812</u>	<u>50</u>
NET CURRENT ASSETS		<u>140,272</u>	<u>147,038</u>
		<u>140,272</u>	<u>147,038</u>
LIABILITIES : AMOUNTS FALLING DUE AFTER ONE YEAR			
None		0	0
NET ASSETS		<u>140,272</u>	<u>147,038</u>
<i>representing :</i>			
GENERAL UNRESTRICTED FUND		37,180	39,061
RESTRICTED FUNDS		103,092	107,977
		<u>140,272</u>	<u>147,038</u>

Approved by the Trustees on 19th April 2023 and signed on their behalf by :





R Riddaway

Jean Ajin, Chairman

Bob Riddaway, Treasurer



(Registered Charity No 1064825)

THE MITYANA CHARITY
(registered charity no. 1064825)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 28 FEBRUARY 2022

1 BASIS OF PREPARATION

1.1 Overall basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with :

** Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2015)

** Applicable Accounting Standards and the Charities Act 2011

1.2 Specific basis of accounting

These accounts have been prepared on the Accruals [matching of income and expenditure] basis in respect of Funds that are Unrestricted. The Receipts and Payments basis has been used in respect of the projects contained in the Restricted Funds caption.

2 ACCOUNTING POLICIES

2.1 Funds

The General Fund represents the funds of the Charity that are not subject to any restrictions regarding their use. The balance on Restricted Funds represents donations and funds received which have not yet been applied to the projects in Uganda. The payments shown in the accounts relate to transfers made to the local Ugandan trustees.

2.2 Incoming Resources

Recognition of incoming resources

These are included in the Statement of Financial Activities when they have been received.

Incoming resources with related expenditure

Where incoming resources have related expenditure, the resources and expenditure are reported gross in the SOFA.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to those resources

Levy on donations

A Levy of 5% of donations is extracted to provide funding towards the cost of administrative expenses

Gift-Aid Refunds receivable

The amounts shown in the SOFA is an estimate of the Receivable in respect of donations for the year augmented by the difference in amounts received compared with an accrual in the previous year.

Volunteer help

The value of the voluntary help received is not included in these accounts, but is described in the trustees' report

2.3 Resources Expended

Liability recognition

Liabilities are recognised in these accounts as soon as there is a legal or constructive obligation committing the charity to pay out resources. The balance on the Restricted Funds represents amounts donated and collected awaiting disbursement.

3 STAFF COSTS & EXPENSES

United Kingdom

The Charity did not have any employees in 2021 and 2022 for its functions in the United Kingdom. Some reimbursement of petty cash expenditure was made to those trustees who incurred such expenses.

Overseas

The Charity provides funding for the salaries and associated expenses of the staff employed by Partners for Community Transformation.

4 GRANTS

The grants made by the charity to causes in Uganda are set out in the Statement of Financial Activities



(Registered Charity No 1064825)

MITYANA CHARITY

**REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES
ON THE ACCOUNTS FOR YEAR ENDED 28 FEBRUARY 2023**

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 [The Charities Act] and that an independent examination is needed.

It is my responsibility to :

- ** examine the accounts under section 145 of the Charities Act
- ** to follow the procedures laid down in the General Directions given by the Charity Commission [under section 145(5)(b) of the Charities Act]
- ** to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts set out on Pages 1 to 3.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material aspect, the trustees have not met the requirements to ensure that:

- ** proper accounting records are kept in accordance with section 130 of the Charities Act;
- ** accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act

(2) and to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed :

Date :

12th April 2023

Julie C Mitchell
Independent Examiner
Sheffield



(Registered Charity No 1064825)